

T.C. ENERJİ VE TABİİ KAYNAKLAR BAKANLIĞI

YATIRIMLAR\*

YIL: 2009

BİN TL

SEKTÖRLER	BAŞLANGIÇ ÖDENEĞİ	2009 YILI GERÇEKLEŞME												2009 YILI TOPLAM	GERÇEKLEŞME ORANI
		OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK		
<b>GENEL TOPLAM**</b>	<b>3.160.428</b>	<b>58.761</b>	<b>82.524</b>	<b>132.844</b>	<b>158.967</b>	<b>141.788</b>	<b>140.087</b>	<b>215.724</b>	<b>163.377</b>	<b>198.591</b>	<b>162.500</b>	<b>311.003</b>	<b>847.909</b>	<b>2.614.077</b>	<b>%82,71</b>
<b>ENERJİ</b>	<b>1.097.038</b>	<b>21.941</b>	<b>47.597</b>	<b>44.771</b>	<b>52.638</b>	<b>60.328</b>	<b>58.036</b>	<b>80.587</b>	<b>66.050</b>	<b>60.502</b>	<b>38.059</b>	<b>48.966</b>	<b>300.013</b>	<b>879.488</b>	<b>%80,17</b>
BAKANLIK	1.953	0	0	0	0	0	7	314	2	112	0	40	414	890	%45,55
EİEİ	8.585	168	219	493	354	353	556	365	239	351	528	401	1.750	5.777	%67,29
EÜAŞ (ENERJİ)	634.500	16.852	18.300	11.269	9.852	10.907	27.583	12.114	26.014	8.571	7.056	22.842	81.482	252.843	%39,85
TEİAŞ	450.000	4.921	29.078	33.009	42.265	49.039	29.874	67.775	39.795	51.461	30.472	25.682	214.857	618.228	%137,38
TETAŞ	2.000	0	0	0	167	29	15	19	0	7	3	0	1.510	1.750	%87,50
<b>MADENCİLİK</b>	<b>933.000</b>	<b>22.229</b>	<b>20.880</b>	<b>51.972</b>	<b>30.863</b>	<b>51.926</b>	<b>54.969</b>	<b>42.447</b>	<b>37.003</b>	<b>34.360</b>	<b>36.308</b>	<b>150.996</b>	<b>206.491</b>	<b>740.445</b>	<b>%79,36</b>
BAKANLIK	3.600	0	0	0	0	0	1.346	0	112	0	7	230	1.248	2.944	%81,78
MTA	102.000	363	4.802	3.023	4.315	4.507	6.431	12.063	11.059	7.411	10.710	7.955	19.819	92.458	%90,65
PİGM	400	0	0	0	0	0	0	0	0	0	0	81	117	198	%49,50
EÜAŞ (MADEN)	50.000	0	0	0	0	0	0	157	779	835	1.472	14.651	5.626	23.520	%47,04
ETİ MADEN (MADEN)	35.000	0	210	1.135	96	1.432	981	837	1.316	1.600	1.053	4.877	4.599	18.136	%51,82
TPAO	650.000	21.866	13.655	38.444	23.101	40.628	40.443	22.454	18.893	19.586	17.618	115.695	150.288	522.671	%80,41
TKİ	62.000	0	209	6.789	1.210	3.533	2.768	5.035	2.233	2.152	3.240	3.966	15.146	46.282	%74,65
TTK	30.000	0	2.004	2.581	2.141	1.826	3.000	1.901	2.611	2.776	2.207	3.541	9.648	34.236	%114,12
<b>ULAŞTIRMA</b>	<b>427.000</b>	<b>1.218</b>	<b>3.231</b>	<b>3.140</b>	<b>3.567</b>	<b>3.022</b>	<b>3.266</b>	<b>3.693</b>	<b>1.658</b>	<b>8.447</b>	<b>10.627</b>	<b>5.509</b>	<b>28.327</b>	<b>75.705</b>	<b>%17,73</b>
BOTAŞ	427.000	1.218	3.231	3.140	3.567	3.022	3.266	3.693	1.658	8.447	10.627	5.509	28.327	75.705	%17,73
<b>İMALAT</b>	<b>116.000</b>	<b>13.373</b>	<b>3.980</b>	<b>6.243</b>	<b>7.487</b>	<b>6.317</b>	<b>7.197</b>	<b>23.200</b>	<b>12.107</b>	<b>22.399</b>	<b>18.138</b>	<b>7.943</b>	<b>26.962</b>	<b>155.346</b>	<b>%133,92</b>
ETİ MADEN (İMALAT)	115.000	13.372	3.980	6.242	7.445	6.238	7.158	23.200	12.100	22.259	18.119	7.943	26.849	154.905	%134,70
TEMSAN	1.000	1	0	1	42	79	39	0	7	140	19	0	113	441	%44,10
<b>DKH-TEKNO</b>	<b>37.290</b>	<b>0</b>	<b>6.836</b>	<b>917</b>	<b>571</b>	<b>671</b>	<b>1.137</b>	<b>7.972</b>	<b>719</b>	<b>447</b>	<b>1.204</b>	<b>979</b>	<b>20.963</b>	<b>42.415</b>	<b>%113,74</b>
BAKANLIK(ENAR+KAML.)	8.790	0	6.789	0	0	0	14	0	0	0	0	0	13.999	20.801	%236,65
TAEK	28.500	0	47	917	571	671	1.123	7.972	719	447	1.204	979	6.964	21.614	%75,84
<b>KONUT</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>96</b>	<b>%96,46</b>
BAKANLIK	100	0	0	0	0	0	89	0	0	0	0	7	0	96	%96,46
TEDAŞ	550.000	0	0	25.801	63.842	19.524	15.393	57.825	45.841	72.436	58.164	96.603	265.153	720.582	%131,01

\*Tablodaki veriler 31/12/2009 tarihi itibarıyla kesinleşmiş harcamalardır.

\*\*TEDAŞ dahildir.

Strateji Geliştirme Başkanlığı